

**Action Plan for utilization of funds of 60 lakhs under RA-1 of STRIVE Project.**  
**(Govt ITI Phagwara)**

**Name of ITI :-Govt. ITI Phagwara**

**Advance Funds Sanctioned:- Rs.60 lakhs**

S.No.	Activity/Work	Total Funds Earmarked as per ISP (Rs. lakhs)	Items on which expenditure is to be incurred.	Fund earmarked for Each Item (RA-1) (Rs. Lakhs)	Execution by ITI/ SPIU	Timelines from the date of Authorization/Release of Funds by SPIU	Remarks
1.	Land/ Civil works	5	Provision of Parking Shed for Training Vehicles of Institution	4	ITI	Six Month	Building Of Ramgarhia Council Phagwara
2.	Equipment, furniture and other goods	45	Procurement of machinery For New Trades and Shortage of machinery in already running trades	45	ITI/SPIU	Six Month	
3.	Raw materials and tools	2	Tools and Raw Material for upgraded CTS Trades	1	ITI	Six Month	--

4.	Training of Teaching and Management staff	5	Basic computer and soft skill training to improve the work capacity of teaching and management staff.	0.50	ITI		Offline Basic computer training to Training Officers (G.I) Instructors and Office staff
5.	Information & Communication Technology (ICT) infrastructure	0	Desktop i7 = 2 No. ( 1 lakh) Colour Laser Printer = 1 No. ( 0.50 Lakh) Laser Printer-1 No. ( 0.20 Lakh) Power Backup = 2	2.50	ITI/SPIU	--	--
6.	Purchase of books and other learning materials	3	Library books and Audio visual Aids for different trades	1	ITI.	-	--

7.	Facilities for trainees	6	Transport charges for women trainees and hiring of vehicle for trainees to industry for OJT.  Hiring of vehicle for transportation of trainees to industry premises for OJT	3	ITI	-.	
8.	Salary	0	For one Contract staff for TCPC cell	1.5	ITI	--	--
9.	Interaction with industry and other experts	0	Travel cost, hospitality and honorarium to experts for guest lecture to trainees. Honorarium ,boarding and lodging of expert to give specialized training to trainees. Cost of mobilization of trainees.	0.50	ITI		
10.	Any Other Activity/Work as permitted by Operation Manual of STRIVE	0	Modernization of library, TCPC cell and office. Maintenance of Electrical Wiring/ Pannel Water Cooler & R.O Solar Street Lights	1	ITI	--	--

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Principal Cum DDO  
Govt ITC Phagwara