MIS ITI Code:	GU03000076
ITI Name:	Govt. ITI (SC) Faridkot
State Name:	Punjab

9.2. Resource requirement

a) Total funds required to undertake the proposed activities (INR lakh):200 lakh

b) Total funds required under STRIVE (max limit as in Manual in INR lakh):200 lakh

c) Please give the details of additional staff requirement:

S. No.	Designation	Number of personnel required	Period for which required
1	COPA Instructor	1	One year (Each Session)
2	Sewing Tech Instructor	1	One year (Each Session)

d) Manner in which the funds claimed under PBGA Scheme is proposed to be used (indicative only):

Note:

Kindly fill the below information table basis "Eligible and Non-Eligible Expenditures for Government ITIs/Private ITIs" table mentioned in the manual under Section 3.1.7

- *For government ITI*, only Minor essential renovation /repair required for installation of machines allowed. This amount shall not exceed more than 5% of the total amount allocated to the ITI
- *For private ITI*, no civil works are allowed

S.No.	Item	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Non-recurring costs (in INR lakh)							
1	Minor civil works	--	4	4	2	--	10
2	Equipment, Furniture and other goods	--	64	36	25	--	125
3	Training of teaching and management staff	--	2	2	2	--	6
4	ICT infrastructure	--	16	16	15	--	47

Headmaster
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5	Purchase of Books and other learning materials	--	1	0.5	0.5	--	2
6	Sub-Total	--	87	58.5	44.5	--	190
Recurring Costs (in INR lakh)							
7	Salary of additional Staff	--	--	--	--	--	--
8	Facilities for Trainees	--	2	2	2	--	6
9	Misc	--	1	1	1	1	4
10	Sub-Total	--	3	3	3	1	10
	Grand Total (6+10) (in INR lakh)	--	90	61.5	47.5	1	200

Details of Misc. (As listed Above)

Internet & Telephone connection Bills, Electricity Bills (monthly), Stationary Bills (A4 papers, printer refill, markers, Dusters etc.) and other financial bills.

Any additional remarks

Headmaster
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FARIDKOT