

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : PUNJAB

Annual Procurement Plan for Financial Year : Rs. 39.72 Crore (FY-2022-23)

Date of Approval of Annual Procurement Plan : N/A

Approved By/Name of Approving Authority : N/A

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]
1	Tools and Equipments	SPIU and ITI	Result Area 1: Improving Performance of ITI Result Area 2: Increased capacities of State Governments. Result Area 4: Improved and broadened apprenticeship training capabilities	356,596,311	RA-1,RA-2,RA-4	E-tendering, GeM, Rate Contract	State Procurement Rules	Yes	Yes		National							Due to Assembly election code of conduct in place procurement will start after Code of conduct comes to an end.
2	Office Equipment for HQ	SPIU	Result Area 1: Improving Performance of ITI Result Area 2: Increased capacities of State Governments. Result Area 4: Improved and broadened apprenticeship training capabilities	6,756,500	RA1	E-tendering, GeM, Rate Contract	State Procurement Rules	Yes	Yes		National							Due to Assembly election code of conduct in place procurement will start after Code of conduct comes to an end.
3	Interactive Board	SPIU	Result Area 1: Improving Performance of ITI Result Area 2: Increased capacities of State Governments. Result Area 4: Improved and broadened apprenticeship training capabilities	33,900,000	RA2	Rate Contract	State Procurement Rules	No	Yes		National							Due to Assembly election code of conduct in place procurement will start after Code of conduct comes to an end.

397,252,811

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority